

Ford

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	409	441	532	\$539,806	\$590,794	\$709,200
TANF Employment Services	Avg. monthly adults	192	176	180	\$244,141	\$191,248	\$172,488
Child Care Assistance	Avg. monthly children	205	207	198	\$594,124	\$568,055	\$606,785
Food Assistance	Avg. monthly persons	2,116	2,432	3,275	\$2,287,600	\$3,045,641	\$4,838,347
Energy Assistance	Persons	764	806	902	\$151,667	\$274,770	\$186,714
General Assistance	Avg. monthly persons	33	25	14	\$69,514	\$50,357	\$23,423
Vocational Rehabilitation Services	Avg. monthly persons	70	59	45	\$155,020	\$61,990	\$89,609
Family Preservation	Persons	36	29	34	\$164,481	\$141,911	\$140,898
Reintegration/Foster Care	Avg. monthly children	89	72	58	\$2,312,430	\$2,157,347	\$1,642,744
Adoption Support	Avg. monthly children	29	27	56	\$111,326	\$81,843	\$212,705
Home and Community Based Services							
Physical Disability	Annual consumers	75	84	83	\$1,393,789	\$1,753,887	\$1,722,601
Traumatic Brain Injury	Annual consumers	2	2	2	\$18,984	\$19,407	\$8,946
Developmental Disability	Annual consumers	110	95	101	\$3,621,891	\$3,265,880	\$3,097,736
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	68	60	49	\$76,598	\$108,257	\$67,295
Mental Health (PAHP)	Annual consumers	541	571	547	\$1,486,482	\$1,634,929	\$1,574,627
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$13,227,853	\$13,946,317	\$15,094,117	

2001 County Demographics

Population	32,314
Under 20	11,184
20-64	17,708
65 & Over	3,566

